

Sky Hill Road Association  
Proposed Budget  
9/1/22 – 8/31/23

Snow Removal and Sanding	\$11,000
Mowing Shoulders	\$3,000
Insurance	\$800
Road Surface & Shoulder/Ditch Repairs	\$6,000
Administrative Expenses	<u>\$500</u>
Operating Budget	\$21,300
Sinking Fund for Paving	<u>\$5,000</u>
Total Budget	\$26,300

ASSESSMENT	Without Sinking Fund	With Sinking Fund
Assessment FY23	\$22,000	\$27,000
Total Owners	19	19
# Improved	17	17
# Unimproved	2	2
Denominator W/30% Discount (17 + (2x.70))	18.4	18.4
Improved Rate per owner	\$1,195.65	\$1,467.39
Unimproved Rate per owner	\$836.98	\$1,027.19