

Sky Hill Road Association
Proposed Budget
9/1/23 – 8/31/24

Snow Removal and Sanding	\$12,000
Mowing Shoulders	\$3,000
Insurance	\$800
Road Surface & Shoulder/Ditch Repairs	\$9,000
Administrative Expenses	<u>\$500</u>
Operating Budget	\$25,300
Sinking Fund for Paving	<u>\$5,000</u>
Total Budget	\$30,300

ASSESSMENT	
Assessment FY24	\$31,000
Total Owners	19
# Improved	17
# Unimproved	2
Denominator W/30% Discount (17 + (2x.70))	18.4
Improved Rate per owner	\$1,684.78
Unimproved Rate per owner	\$1,179.34

Note: This budget is for Sky Hill Road only. The cost of plowing homeowner driveways is not included. This budget is the basis for determining the SHRA assessment for FY24.

This budget and related assessment is approximately 10% higher than last year in order to provide for expanded work on the shoulders.