

**Sky Hill Road Association  
Proposed Budget  
9/1/24 – 8/31/25**

<b>BUDGET</b>	<b>FY24</b>	<b>FY25</b>
Snow Removal and Sanding	\$12,000	\$12,000
Mowing Shoulders	\$3,000	\$4,000
Insurance	\$900	\$900
Road Surface & Shoulder/Ditch Repairs	\$9,000	\$12,000
Administrative Expenses	<u>\$500</u>	<u>\$500</u>
Operating Budget	\$25,300	\$29,400
Sinking Fund for Paving	<u>\$5,000</u>	<u>\$5,000</u>
Total Budget	\$30,300	\$34,400

<b>ASSESSMENT</b>		
	<b>FY24</b>	<b>FY25</b>
Assessment Amount	\$31,000	\$35,000
Total Owners	19	19
# Improved	17	17
# Unimproved	2	2
Denominator W/30% Discount (17 + (2x.70))	18.4	18.4
Improved Rate per owner	\$1684.78	\$1,902.17
Unimproved Rate per owner	\$1179.34	\$1,331.52

Note: This budget is for Sky Hill Road only. The cost of plowing homeowner driveways is not included. This budget is the basis for determining the SHRA assessment for FY25.

This budget and related assessment is approximately 13% higher than last year in order to provide for a new plowing contractor. The prior contractor held prices constant for two years. There has been no increase in the assessment for two years.